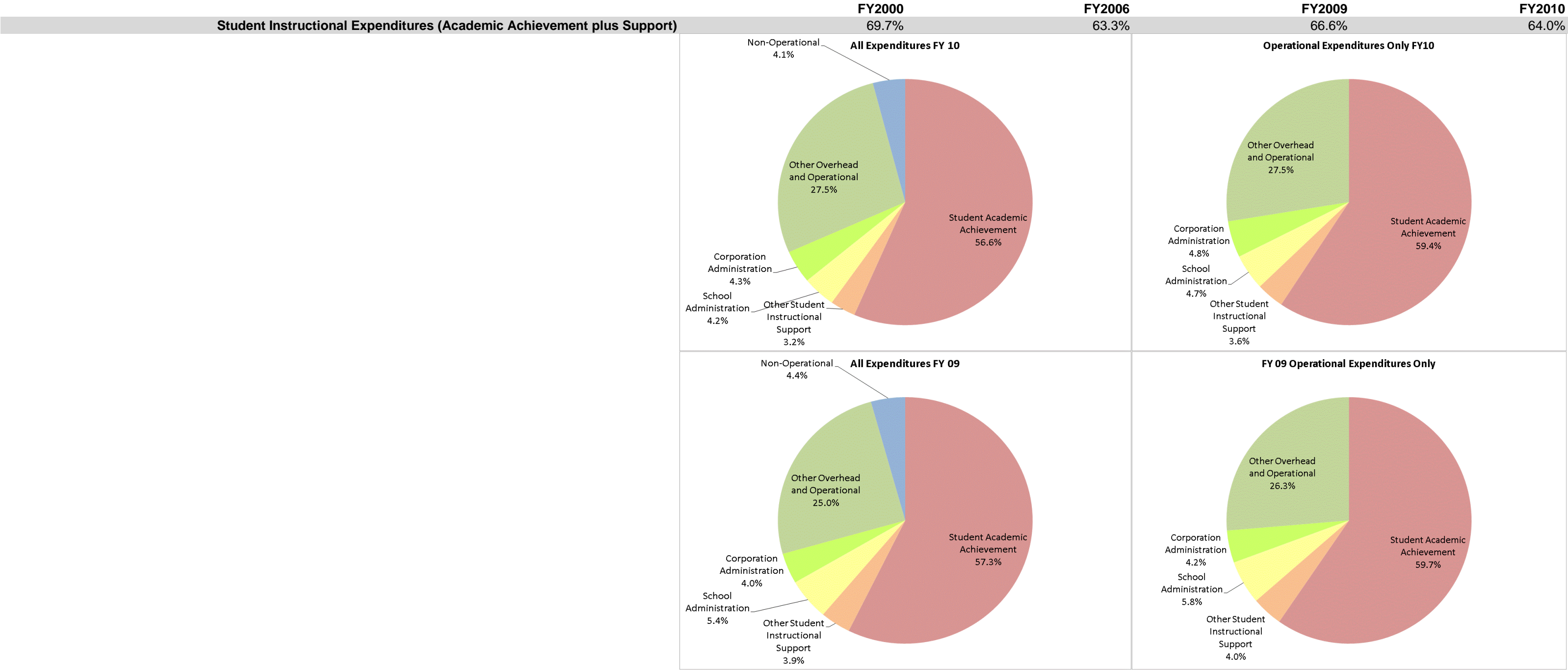


School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Eastern Greene Schools (2940)

Eastern Greene Schools (2940)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$5,173,320	63.0%	\$6,295,255	56.6%	\$6,762,838	57.3%	\$7,225,212	56.6%
Student Instructional Support	\$545,032	6.6%	\$742,806	6.7%	\$1,095,847	9.3%	\$950,674	7.4%
Overhead and Operational	\$2,055,346	25.0%	\$2,892,599	26.0%	\$3,422,230	29.0%	\$4,070,735	31.9%
Nonoperational	\$435,243	5.3%	\$1,183,667	10.6%	\$513,970	4.4%	\$525,459	4.1%
Grand Total	\$8,208,941		\$11,114,328		\$11,794,886		\$12,772,080	



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Eastern Greene Schools (2940)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement	11050 Regular Programs; Full Day Kindergarten	\$0	\$241,292	\$369,284	\$335,577		39%	-9%
	11100 Regular Programs; Elementary	\$2,036,215	\$1,807,120	\$1,695,115	\$2,105,211	3%	16%	24%
	11200 Regular Programs; Middle/Junior High	\$0	\$0	\$1,354,324	\$1,289,053			-5%
	11300 Regular Programs; High School	\$1,300,036	\$1,428,436	\$1,557,012	\$1,507,542	16%	6%	-3%
	11420 Vocational Education; Agriculture B	\$63,977	\$44,123	\$76,615	\$69,580	9%	58%	-9%
	11450 Vocational Education; Consumer and Homemaking	\$55,376	\$38,876	\$57,353	\$62,789	13%	62%	9%
	11620 Regular Programs; Alternative Education Programs; Middle/Junior High School	\$0	\$0	\$23,007	\$55,051			139%
	11630 Regular Programs; Alternative Education Programs; High School	\$5,895	\$0	\$0	\$0	-100%		
	12110 Gifted And Talented; Gifted and Talented	\$10,020	\$12,117	\$31,701	\$35,646	256%	194%	12%
	12210 Mental Disabilities; Mild Mental Disabilities	\$88,604	\$93,356	\$307,969	\$295,980	234%	217%	-4%
	12350 Physical Impairment; Homebound	\$0	\$0	\$0	\$163			
	12510 Culturally Different; Communication Disorders	\$53,947	\$65,622	\$0	\$0	-100%	-100%	
	12610 Learning Disability	\$133,236	\$268,305	\$245,745	\$223,745	68%	-17%	-9%
	12710 Equal Opportunity At Risk	\$12,774	\$2,956	\$0	\$0	-100%	-100%	
	12810 Special Education Preschool	\$0	\$40,666	\$100,385	-\$33,552		-183%	-133%
	12900 Other Special Programs	\$1,291	\$62,360	\$12,074	\$37,426	> 500%	-40%	210%
	13600 Adult/Continuing Education Programs; Special Interest Programs	\$0	\$0	\$0	\$5,404			
	14100 Summer School Programs; Elementary	\$512	\$5,273	\$5,651	\$0	-100%	-100%	-100%
	14200 Summer School Programs; Middle/Junior High School	\$0	\$0	\$4,904	\$0			-100%
	14300 Summer School Programs; High School	\$3,617	\$15,012	\$3,838	\$1,410	-61%	-91%	-63%
	16100 Remediation Testing	\$11,719	\$0	\$0	\$0	-100%		
	16200 Preventive Remediation	\$8,736	\$51,270	\$51,602	\$58,082	> 500%	13%	13%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$66,928	\$238,056	\$111,524	\$137,763	106%	-42%	24%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$155,583	\$111,860	\$209,403	\$378,143	143%	238%	81%
	17900 Payments to Other Governmental Units Within State; Other	\$0	\$0	\$57,749	\$79,185			37%
	22110 Improvement of Instruction; Service Area Direction	\$1,190	\$43	\$3,035	\$0	-100%	-100%	-100%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$5,059	\$55,864	\$13,785	\$131,224	> 500%	135%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$0	\$17,537	\$3,911			-78%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$129	\$0			-100%
	22220 Library/Media Services; School Library	\$116,152	\$145,719	\$125,019	\$134,627	16%	-8%	8%
	22230 Library/Media Services; Audiovisual	\$5,230	\$7,526	\$1,604	\$3,843	-27%	-49%	140%
	22290 Library/Media Services; Other Educational Media Services	\$0	\$0	\$300	\$0			-100%
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$0	\$124,373	\$161,168			30%
	22360 Instruction, Related Technology; Network Support	\$0	\$106,838	\$0	\$33,623		-69%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$99,581	\$144,982	\$0	\$0	-100%	-100%	
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$0	\$201,805	\$112,618			-44%
	26497 2007 Account Code - Teachers Retirement Fund	\$239,121	\$282,699	\$0	\$0			
Student Academic Achievement Total		\$4,474,799	\$5,270,371	\$6,762,838	\$7,225,212	61%	37%	7%
Student Instructional Support	21110 Attendance and Social Work Services; Service Area Direction	\$0	\$0	\$6,582	\$0			-100%
	21220 Guidance Services; Counseling Services	\$128,147	\$184,042	\$238,363	\$238,135	86%	29%	0%
	21250 Guidance Services; Records Maintenance	\$0	\$0	\$8,894	\$8,858			0%
	21290 Guidance Services; Other Guidance Services	\$470	\$0	\$0	\$715	52%		
	21340 Health Services; Nurse Services	\$27,304	\$48,349	\$56,682	\$58,653	115%	21%	3%
	21390 Health Services; Other Health Services	\$0	\$0	\$18,394	\$18,022			-2%
	21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$80,260	\$79,064			-1%
	21590 Speech Pathology and Audiology Services; Other Speech Pathology and Audiology Services	\$0	\$0	\$3,211	\$0			-100%
	21810 Special Education Administration; Service Area Direction	\$0	\$0	\$41,833	\$9,040			-78%
	24100 Office of The Principal	\$301,917	\$365,685	\$458,583	\$352,809	17%	-4%	-23%
	24900 Other Support Services, School Administration	\$0	\$0	\$183,047	\$185,377			1%
Student Instructional Support Total		\$457,838	\$598,076	\$1,095,847	\$950,674	108%	59%	-13%
Overhead and Operational	23110 Board of Education; Service Area Direction	\$20,195	\$18,095	\$15,407	\$15,071	-25%	-17%	-2%
	23120 Board of Education; Service Area Assistants	\$0	\$55	\$107	\$0		-100%	-100%
	23150 Board of Education; Legal Services	\$21,340	\$13,349	\$10,471	\$24,136	13%	81%	130%
	23160 Board of Education; Promotion Expenses	\$1,819	\$4,767	\$12,832	\$14,328	> 500%	201%	12%



School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Eastern Greene Schools (2940)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
	23190 Board of Education; Other Governing Body Services	\$560	\$0	\$0	\$400	-29%		
	23210 Executive Administration; Office of The Superintendent	\$176,843	\$166,093	\$250,677	\$284,347	61%	71%	13%
	23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$7,000			
	23290 Executive Administration; Other Executive Administration Services	\$994	\$9,857	\$12,948	\$19,854	> 500%	101%	53%
	25110 Fiscal Services; Office of The Business Manager	\$0	\$0	\$62,095	\$62,157			0%
	25120 Fiscal Services; Service Area Direction	\$0	\$41,420	\$0	\$0		-100%	
	25130 Fiscal Services; Budgeting	\$0	\$0	\$22,388	\$7,084			-68%
	25150 Fiscal Services; Payroll Services	\$0	\$31,258	\$34,795	\$41,122		32%	18%
	25160 Fiscal Services; Financial Accounting	\$64,631	\$8,177	\$7,810	\$13,057	-80%	60%	67%
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$518	\$557	\$704		36%	26%
	25192 Other Fiscal Services; Petty Cash	\$500	\$0	\$0	\$0	-100%		
	25193 Other Fiscal Services; Printed Forms	\$1,257	\$1,586	\$6,951	\$5,188	313%	227%	-25%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$468	\$4,799	\$7,524		> 500%	57%
	25730 Personnel Services; Personnel Services	\$0	\$0	\$26,361	\$28,738			9%
	25810 Administrative Technology Services; Technology Services Supervison And Administration	\$0	\$0	\$2,700	-\$1,700			-163%
	25850 Administrative Technology Services; Network Support	\$0	\$0	\$0	\$6,477			
	25910 Judgments	\$0	\$32,500	\$0	\$0		-100%	
	25950 Other Assessments	\$2,557	\$48,412	\$0	\$0	-100%	-100%	
	25990 Other Support Services, Central	\$0	\$0	\$1,934	\$18,219			> 500%
	26100 Operation and Maintenance of Plant Services; Service Area Direction	\$0	\$42,730	\$446,661	\$498,702		> 500%	12%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$479,139	\$674,000	\$691,081	\$725,429	51%	8%	5%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$8,529	\$5,946	\$17,770	\$93,558	> 500%	> 500%	427%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$59,774	\$60,692	\$87,696	\$398,959	> 500%	> 500%	355%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$365	\$775	\$0	\$0			
	26499 2007 Account Code - Other	\$16,785	\$111,862	\$0	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$3,888	\$7,496	\$11,392	\$3,870	0%	-48%	-66%
	26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$3,143	\$5,122			63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$93,340	\$97,140	\$90,546	\$101,774	9%	5%	12%
	26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant	\$0	\$0	\$66,471	\$32,849			-51%
	27010 Student Transportation; Service Area Direction	\$0	\$21,747	\$0	\$0		-100%	
	27100 Student Transportation; Vehicle Operation	\$59,048	\$64,907	\$0	\$0	-100%	-100%	
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$0	\$42,193	\$76,307	\$124,692		196%	63%
	27400 Student Transportation; Purchase of School Buses	\$43,491	\$87,667	\$0	\$146,724	237%	67%	
	27700 Student Transportation; Contracted Transportation Services	\$537,058	\$603,156	\$799,872	\$762,215	42%	26%	-5%
	27900 Student Transportation; Other Student Transportation Services	\$19,202	\$1,999	\$0	\$0	-100%	-100%	
	27910 Student Transportation; Bus Driver Training	\$0	\$0	\$386	\$0			-100%
	31100 Food Services Operations; Service Area Direction	\$0	\$531,024	\$657,953	\$622,151		17%	-5%
	31200 Food Services Operations; Food Preparation and Dispensing	\$360,211	\$0	\$0	\$0	-100%		
	31400 Food Services Operations; Food Purchases	\$0	\$269	\$120	\$986		266%	> 500%
Overhead and Operational Total		\$1,971,526	\$2,730,157	\$3,422,230	\$4,070,735	106%	49%	19%
Nonoperational								
	33100 Community Service Operations; Direction of Community Services	\$0	\$0	\$99	\$207			110%
	33300 Civic Services	\$0	\$200	\$0	\$0		-100%	
	33400 Athletic Coaches	\$7,516	\$131,079	\$163,293	\$137,651	> 500%	5%	-16%
	33990 Other Community Services; Other	\$0	\$258	\$0	\$0		-100%	
	41000 Facilities Acquisition and Construction; Land Acquisition and Development	\$0	\$216,012	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$96,206	\$18,303	\$12,320	\$12,440	-87%	-32%	1%
	45100 Building Acquisition, Construction and Improvements	\$216,463	\$44,064	\$0	\$0	-100%	-100%	
	45400 Building Acquisition, Construction and Improvement; Sports Facilities	\$0	\$2,602	\$16,711	\$5,585		115%	-67%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$26,445	\$0	\$0	\$1,146	-96%		
	46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$0	\$3,426	\$0	\$0		-100%	
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$36,389	\$62,719	\$16,913	\$53,035	46%	-15%	214%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$107	\$1,802	\$81,664	\$108,009	> 500%	> 500%	32%
	51100 Debt Services; Principal on Debt; Bonds	\$0	\$110,000	\$120,000	\$125,000		14%	4%
	51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Debt	\$0	\$0	\$15,382	\$0			-100%
	52100 Debt Services; Interest on Debt; Bonds	\$0	\$87,495	\$75,514	\$68,897		-21%	-9%
	53200 Debt Services; Lease Rental; Equipment ; Principal	\$45,613	\$0	\$0	\$0	-100%		
	54200 Common School Fund; Principal	\$0	\$465,376	\$0	\$0		-100%	
	60700 Nonprogramed Charges; Scholarships	\$5,000	\$8,200	\$12,075	\$13,488	170%	64%	12%
Nonoperational Total		\$433,739	\$1,151,537	\$513,970	\$525,459	21%	-54%	2%

School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data July 2009 - June 2010  
Eastern Greene Schools (2940)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Prorated By Fund								
	26492 2007 Account Code - Social Security	\$344,456	\$410,525	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$524,769	\$917,356	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$1,814	\$12,040	\$0	\$0			
	26498 2007 Account Code - Severance / Early Retirement Pay	\$0	\$24,266	\$0	\$0			
Prorated By Fund Total		\$871,039	\$1,364,187	\$0	\$0			